

St. Thomas Episcopal Church
301 St. Thomas Rd.
Lancaster, Pennsylvania

Vestry Meeting, December 16, 2009

Present: Katie Pearson, Sr. Warden, Bill Brooks, Frank Fryburg, Paula Schott, Lynn Sekel, Jr. Warden, Lois Shadwell, Suzanne Burger, Jeff Smith, Dick Hopkins, Jan O'Brien, Deacon Jane Miron, Fr. Jonathan Currier, Linda MacDougall, Clerk

Absent: Anna Di Filippo

Fr. Jonathan began with a guided meditation

The November 18, 2009 minutes were approved as presented. – Frank Fryburg

Ministry Reports

Youth- Jan O'Brien

- Jonathan Druce has been hired as the Youth Director beginning in January 2010. He will be in charge of the youth program grades 6-12
- Katie Pearson thanked Jan for stepping in and coordinating the youth program for the last year and for facilitating the hiring of Jonathan Druce.

Finance – Frank Fryburg

- Frank presented the Financial Report year to date along with the proposed budget for 2010.

Highlights:

- Our shortfall for 2009 be less than we thought – if our once a year pledgers contribute in December
- We have received more in pledge income this year than last year
- We still have about 5 pledges from last year outstanding
- We do not have money in the budget for paid choir singers. Lois on behalf of Mission and Outreach has donated \$2000 of that budget to the paid choir singers until a plan can be devised to raise the balance of the \$6,000.00 needed to cover the entire year.
- By joining the Lancaster Chamber of Commerce for \$210.00 we can save a significant amount on our utility bills. Vestry authorized Frank to pursue this.

It was decided to wait to approve the final budget until the January meeting when we will have a year end 2009 and a better understanding of our pledges for 2010.

Respectfully submitted,

Linda MacDougall, Clerk